

### Allegato 3: Quadro economico per programma al 30/09/2015

Programmi	Finanziamento complessivo	Impegnato	Da impegnare	% Impegnato	Erogato	Da erogare	% Erogazione
1. Ozzano dell'Emilia	€2.119.278,00	€2.119.278,00	€0,00	100%	€2.117.890,90	€1.387,10	100%
2. San Lazzaro di Savena	€4.002.059,00	€3.872.028,15	€130.030,85	97%	€1.834.092,31	€2.167.966,69	46%
3. Rimini	€3.438.905,50	€3.438.905,50	€0,00	100%	€2.376.979,78	€1.061.925,72	69%
4. Fontanellato	€1.620.900,00	€1.620.900,00	€0,00	100%	€648.360,00	€972.540,00	40%
5. Sala Baganza	€1.250.640,00	€1.150.640,00	€100.000,00	92%	€1.150.640,00	€100.000,00	92%
6. Ravenna	€4.994.758,00	€4.994.758,00	€0,00	100%	€4.604.229,40	€390.528,60	92%
7. Parma	€3.061.771,13	€3.061.771,13	€0,00	100%	€2.143.239,79	€918.531,34	70%
8. Castel San Giovanni	€895.000,00	€895.000,00	€0,00	100%	€895.000,00	€0,00	100%
9. Camposanto	€1.634.932,00	€1.634.932,00	€0,00	100%	€1.281.157,90	€353.774,10	78%
10. Mercato Saraceno	€2.845.812,30	€2.845.812,30	€0,00	100%	€2.120.297,64	€725.514,66	75%
11. Borgo Val di Taro	€1.500.000,00	€1.500.000,00	€0,00	100%	€1.050.000,00	€450.000,00	70%
12. Cotignola	€1.506.564,00	€1.506.564,00	€0,00	100%	€1.485.284,67	€21.279,33	99%
13. San Felice sul Panaro	€1.303.485,00	€1.303.485,00	€0,00	100%	€880.621,06	€422.863,94	68%
14. Mesola	€1.144.936,82	€1.144.936,82	€0,00	100%	€1.121.524,92	€23.411,90	98%
<b>TOTALE</b>	<b>€31.319.041,75</b>	<b>€31.089.010,90</b>	<b>€230.030,85</b>	<b>99%</b>	<b>€23.709.318,37</b>	<b>€7.609.723,38</b>	<b>76%</b>